



COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature
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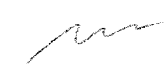
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Member

March 29, 2013

Memorandum

To: **Rennae Meno**
Clerk of the Legislature

From: **Senator Rory J. Respicio** 
Chairperson, Committee on Rules

Subject: **Fiscal Notes**

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

FISCAL NOTES:


Bill Nos.: 03-32 (LS), 06-32 (LS), 30-32 (COR), 31-32 (COR), 54-32 (COR), 61-32 (COR), 56-32 (COR), and 66-32 (COR)

WAIVERS:

Bill Nos.: 46-32 (LS)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2013 APR -1 AM 8:30


**BUREAU OF BUDGET & MANAGEMENT RESEARCH**OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932EDDIE BAZA CALVO
GOVERNORJOHN A. RIOS
DIRECTORRAY TENORIO
LIEUTENANT GOVERNOR

MAR 28 2013

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: 03-32(LS), 06-32(LS), 30-32(COR), 31-32(COR), 54-32(COR), 61-32(COR), 66-32(COR) and Fiscal Note Waiver on the following Bill Nos.: 46-32(LS).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

JOHN A. RIOS
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 54-32 (COR)**

AN ACT TO AMEND §511005 AND §511006 AND TO ADD §511007 AND §511008 TO CHAPTER 51 ARTICLE 10 OF 10 GUAM CODE ANNOTATED AND TO ADD §5120 TO CHAPTER 5 PART B OF 5 GUAM CODE ANNOTATED RELATIVE TO THE FUND MANAGEMENT OF THE HOST COMMUNITY BENEFITS

| Department/Agency Appropriation Information | |
|--|--|
| Dept./Agency Affected: Mayors Council of Guam (Municipalities of Ordot-Chalan Pago & Inarajan) | Dept./Agency Head: Angel Sablan, Executive Director, Mayors Council of Guam; Jessy Gogue, Mayor, Ordot-Chalan Pago; Doris Lujan, Mayor, Inarajan |
| Department's General Fund (GF) appropriation(s) to date: | 7,999,708 |
| Department's Other Fund (Specify) appropriation(s) to date: Tourist Attraction Fund, Guam Highway Fund & Host Community Fund | 2,372,960 |
| Total Department/Agency Appropriation(s) to date: | \$10,372,668 |

| Fund Source Information of Proposed Appropriation | | | |
|---|---------------|-------------------------|------------|
| | General Fund: | (Specify Special Fund): | Total: |
| FY 2012 Unreserved Fund Balance ¹ | | \$0 | \$0 |
| FY 2013 Adopted Revenues | \$0 | \$0 | \$0 |
| FY 2013 Appro. (P.L. 31-233) | \$0 | \$0 | \$0 |
| Sub-total: | \$0 | \$0 | \$0 |
| Less appropriation in Bill | \$0 | \$0 | \$0 |
| Total: | \$0 | \$0 | \$0 |

| Estimated Fiscal Impact of Bill | | | | | | |
|---------------------------------|----------------------|--|------------------|------------------|------------------|------------------|
| | One Full Fiscal Year | For Remainder of FY 2013 (if applicable) | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
| General Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Host Community Fund | \$300,000 | \$0 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| Total | \$300,000 | \$0 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |

- Does the bill contain "revenue generating" provisions? Yes No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? N/A Yes No
If no, what is the additional amount required? \$ _____ N/A
- Does the Bill establish a new program/agency? Yes No
If yes, will the program duplicate existing programs/agencies? N/A Yes No
Is there a federal mandate to establish the program/agency? N/A Yes No
- Will the enactment of this Bill require new physical facilities? Yes No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: Yes No
 Requested agency comments not received as of the due date Other:

Analyst: Arthur R. Mariano Date: 3/20/13 Director: John A. Rios Date: 3-29-13

Footnote:
See attachment to fiscal note.

Bureau of Budget & Management Research
Attachment to Fiscal Note No. 54-32 (COR)

Comments:

In its current form, the subject Bill intends to clarify that Ordot-Chalan Pago is eligible to receive host community premiums during the post-closure period and to give the Municipal Planning Councils of Ordot-Chalan Pago and Inarajan the governing authority over such premiums / funds. It is projected that each municipality may receive approximately \$4.5M (\$150K per year for 30 years) as this is both the recommended time frame for post-closure monitoring and maintenance of the Ordot dump as well as the life expectancy of the new Layon landfill in Inarajan. Of particular concern are Sections 3 and 4 of the Bill. Section 3 seeks to exempt the Host Community Fund from Ch.4 of 5 GCA by excluding the Fund from provisions of the Government of Guam's annual executive budget law. Section 4 delegates procurement of supplies & services to the Chief Procurement Officers of respective Host Community municipalities rather than through the General Services Agency.